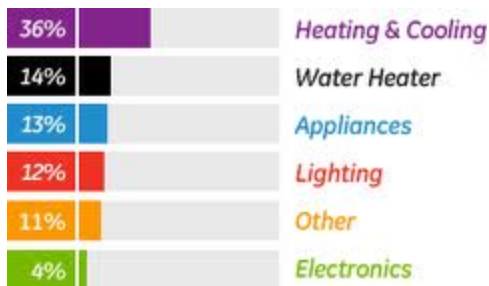


Energy Efficiency and Renewable Heat working groups

Progress, plans and purpose



'Powering Down' programmes to complement 'Powering Up' work

Working Group	Renewable Heat	Energy Efficiency
Social benefit	Helps with fuel poverty	Directly helps with fuel poverty
Viability	The RHI may be game-changing	Difficult to make financially attractive
Climate and energy resilience	Good carbon payback	Necessary for carbon reduction
Capacity building	Enhances our reputation for delivering working projects	Develop as an ESCO?
Time	RHI now running, good opportunity to start projects	Will take time to develop viable model.

What's been going on?

- Looking at sustainable business models for energy efficiency & RH programmes
 - Identifying funding sources and partners
 - Identifying target audiences/clients (both domestic and non-domestic)
 - Assessing potential technologies
- Model with most potential is the ESCo idea – both client and BEC share savings on energy bills resulting from energy efficiency works

Changes in groups

- Small groups
- Skilled people with relevant experience
- All are very busy
- Changes in people (Mark Taylor stepped down)
- No meetings over summer months

Domestic: Energy Saving Co-operative

- Met with ESC
- Agreed contractual arrangements, sign this month
- BEC to get a referral fee for introductions
- Referral 3% of sale value, plus 2% with survey
- ESC development model and plan
 - Customer Programme Managers
 - Alternative funding to Green Deal
 - Average works £7,500
 - Network of accredited installers
- BEC business plan for promotion

Non domestic:

- Various prospects with different needs
- Community Buildings Federation
- BCC involvement
- Idea for social landlords – link with Credit Union
- Other small businesses and assessors

Domestic: Social landlords (RPs)

- Directors preferred model is for Credit Union to lend to RPs directly
- BEC to find a local RP who wants to borrow money for EE works
- BEC to set up meeting with CU and RP

Questions:

Where is money coming from? BEC share offer?

Action:

RF and Emilia (?) to meet with Liz Daniels – KHA

Should work with EST Ready for Retrofit be scrapped?

Themes for the year

1. Make ESC partnership operational
2. Promote EE and RH work through BEC/ESC to reach out to new members, supporters, networks and contacts
3. Seek community building partner for pilot project for integrated energy work

Thank you